

FFY 2007-2010
TRANSPORTATION
IMPROVEMENT PROGRAM
EXCERPT

CONTAINS:

FFY 2007 Element of Endorsed FFY 2007-2010 TIP
FFY 2008 Element of Endorsed FFY 2007-2010 TIP
FFY 2009 Element of Endorsed FFY 2007-2010 TIP
FFY 2010 Element of Endorsed FFY 2007-2010 TIP
Statewide Project Listing
Annual List of Advertised Projects
November 2006 Adjustment
December 2006 Adjustment
April 2007 Adjustment
June 2007 Amendment
October 2008 Amendment
February 2009 Amendment

Updated February 26, 2009



Prepared By:
OLD COLONY PLANNING COUNCIL
70 School Street
Brockton, Massachusetts

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code, under Contract 0052455.

The views and opinions of the Old Colony Planning Council expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -


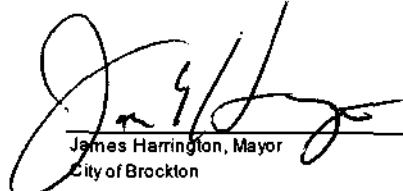


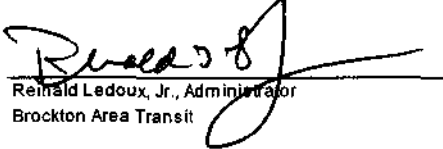
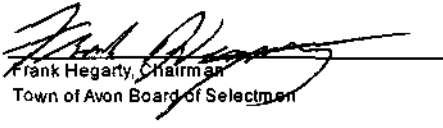

C. TIP - Federal Requirements

1. Endorsement of the FFY 2007 – 2010 Transportation Improvement Program and Air Quality Conformity Determination

Whereas the 1990 Clean Air Act Amendments (CAAA) require Metropolitan Planning Organizations within ozone non-attainment areas to perform air quality conformity determinations prior to the approval of transportation plans and transportation improvement programs, and at such other times as required by regulation, the Old Colony Metropolitan Planning Organization, in accordance with 23 CFR Part 450 Sections 322 and 324 of the October 28, 1993 Final Rules for Statewide and Metropolitan Planning, hereby endorses the Regional Transportation Plan (RTP) and the 2007-2010 Transportation Improvement Program (TIP).

Specifically, the Old Colony Metropolitan Planning Organization has completed its review accordance with Section 176(c) (4) of the Clean Air Act as amended in 1990 [42 U.S.C. 7251 (a)], and hereby certifies that implementation of the Old Colony 2003 Regional Transportation Plan and the Old Colony 2007-2010 Transportation Improvement Program satisfy the conformity criteria specified in both 40 CFR Part 51 and 93 (8/15/1997) and 310 CMR 60.03 (12/30/1994). This conformity determination is based on the air quality documentation contained in the RTP and TIP, together with the supplemental document "Air Quality Conformity Determination for the Old Colony Metropolitan Planning Organization, May 2005." The RTP continues to include all regionally significant, non-exempt projects as contained in the previously endorsed Plan, while the TIP reflects these same projects and does not add, delete nor reprogram any such projects across analysis years. Based on the results of the latest conformity analyses, both the Old Colony 2003 Regional Transportation Plan and the Old Colony 2007-2010 Transportation Improvement Program continue to be consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan.

Signatory Certification:

 John Cogliano, Secretary Executive Office of Transportation	<u>8/10/06</u> Date	 James Harrington, Mayor City of Brockton	<u>8/10/06</u> Date
 Luisa Palewonsky, Commissioner Massachusetts Highway Department	<u>8/10/06</u> Date	 for Richard Quintal, Chairman Town of Plymouth Board of Selectmen	_____ Date
 Reinald Ledoux, Jr., Administrator Brockton Area Transit	<u>8-10-06</u> Date	 Frank Hegarty, Chairman Town of Avon Board of Selectmen	<u>8/10/07</u> Date
 Robert Overholzer, President Old Colony Planning Council	<u>8-10-06</u> Date	_____ Kathleen Lavin, Chairman Town of Abington Board of Selectmen	_____ Date

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

Federal Aid TIP: by Year, by Fund with Subtotals

7. Highway Project Listing

FFY 2007: Old Colony Projects				PROGRAMMED		
				Fund Cat	Federal Amount Programmed	Total FFY 2007 Amount
	Community	ID	MHD District			
FEDERAL PROJECTS						
1A. Federal Target Projects						
RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements	Brockton	604431	5	STP	\$ 2,320,000	\$ 2,900,000
RT 27 - Pembroke ST Resurface/Reconstruction (AC 1)	Kingston	600413	5	STP	\$ 1,619,026	\$ 2,023,782
Herring Brook Valley Boardwalk (Enhancement)	Pembroke	604284	5	STP-E	\$ 80,000	\$ 100,000
					\$ 4,019,026	\$ 5,023,782
					Target = \$	\$ 5,023,782
STP Subtotal :						
RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements	Brockton	604431	5	CMAQ	\$ 400,000	\$ 500,000
RT 27/ Belair/ Moraine Signal and Geometry Upgrade	Brockton	604595	5	CMAQ	\$ 680,000	\$ 850,000
					\$ 1,080,000	\$ 1,350,000
					CMAQ Target = \$	\$ 1,367,863
CMAQ Subtotal :						
1A. Subtotal						
					\$ 5,099,026	\$ 6,373,782
					Total Target = \$	\$ 6,391,645
1B. Federal Bridge Projects						
					\$ -	\$ -
Subtotal :						
1C. Federal Non-Target Projects						
RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (Section 117)	Brockton	604431	5	HPP	\$ 992,000	\$ 992,000
Design and construct downtown roadway and streetscape	Brockton		5	TI	\$ 549,520	\$ 686,900
					\$ 1,541,520	\$ 1,678,900
Subtotal :						
1D. Mega and State Category Projects						
					\$ -	\$ -
Subtotal :						
TOTAL FEDERAL PROJECTS					\$ 6,640,546	\$ 8,052,682
Without Mega and State:					\$ 6,640,546	\$ 8,052,682
STATE-FUNDED PROJECTS						
2A. NFA Regional Priority Projects						
					\$ -	\$ -
Subtotal :						
2B. NFA Bridge Projects						
					\$ -	\$ -
Subtotal :						
2C. NFA Other Projects						
					\$ -	\$ -
Subtotal :						
TOTAL NFA PROJECTS					\$ -	\$ -
TOTAL ALL PROJECTS					\$ 6,640,546	\$ 8,052,682

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

8. Transit Project Listing

FFY 2007:			FFY 2007 Transit Project List		
Agency	Project	Description	Funding Category	Federal Amount	Total Amount
BAT	Operation	Operating Assistance, Preventive Maintenance, ADA, and Planning	5307	\$2,000,000	\$12,700,000
BAT	Capital Assistance	Parts/Engines, Support Equipment, Support Vehicle, ITC improvements, Passenger amenities	5307	\$500,000	\$625,000
			Subtotal	\$2,500,000	\$13,325,000
BAT	Capital Assistance	Bus Replacement (Approx 5) Fixed Route and related parts (SAFETEA-LU)	5309	\$1,319,879	\$1,649,849
BAT	Capital Assistance	Bus Replacement Fixed Route and related parts (SAFETEA-LU)	5309	\$300,960	\$376,200
			Subtotal	\$1,620,839	\$2,026,049
BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	3037	\$170,000	\$340,000
BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	5316	\$27,949	\$55,898
			Subtotal	\$197,949	\$395,898
BAT	Operating Assistance	New Freedom Capital and Operating Assistance	5317	\$24,055	\$48,110
			Subtotal	\$24,055	\$48,110
BAT	New passenger mini-buses	Purchase of 7 minibuses for BAT system preservation	MAP	\$0	\$400,000
			Subtotal	\$0	\$400,000
SSCAC	New passenger mini-buses	Purchase of 4 (8-11) passenger lift equipped maxivans	5310	\$200,000	\$250,000
			Subtotal	\$200,000	\$250,000
BAT	*Capital Assistance	Carry over - bus support equipment, preventative maintenance, planning, bus replacements, miscellaneous support equipment, and operating assistance	5307	\$600,000	\$750,000
	*Capital Assistance	ITC Remediation	5307	\$50,000	\$60,000
			Subtotal	\$650,000	\$810,000
			FFY 2007 TRANSIT PROJECT TOTAL	\$5,192,843	\$17,255,057

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

FFY 2008: Old Colony Projects	Community	ID	MHD District	PROGRAMMED		
				Fund Cat	Federal Amount Programmed	Total FFY 2008 Amount
FEDERAL PROJECTS						
1A. Federal Target Projects						
RT 27 - Pembroke ST Resurface/Reconstruction (AC 2)	Kingston	600413	5	STP	\$ 805,094	\$ 1,006,367
RT 123 - Norton TL to RT 106 Foundry	Easton	601332	5	STP	\$ 3,280,000	\$ 4,100,000
STP Subtotal :					\$ 4,085,094	\$ 5,106,367
					Target =	\$ 5,106,367
Signal/ Roundabout RT 3A @ Manomet Point RD/ Strand AVE	Plymouth	603468	5	CMAQ	\$ 320,000	\$ 400,000
RT 18 - Broad ST @ High ST Signal Installation	Bridgewater	603660	5	CMAQ	\$ 320,000	\$ 400,000
CMAQ Subtotal :					\$ 640,000	\$ 800,000
					CMAQ Target =	\$ 1,367,863
1A. Subtotal					\$ 4,725,094	\$ 5,906,367
					Total Target =	\$ 6,474,230
1B. Federal Bridge Projects						
Bartlett ST Bridge replacement (B-25-060)	Brockton	601393	5	BR	\$ 328,800	\$ 411,000
Subtotal :					\$ 328,800	\$ 411,000
1C. Federal Non-Target Projects						
Design and construct downtown roadway and streetscape improvements	Brockton		5	TI	\$ 435,000	\$ 543,750
Subtotal :					\$ 435,000	\$ 543,750
1D. Mega and State Category Projects						
Subtotal :					\$ -	\$ -
TOTAL FEDERAL PROJECTS					\$ 5,488,894	\$ 6,861,117
Without Mega and State:					\$ 5,488,894	\$ 6,861,117
STATE-FUNDED PROJECTS						
2A. NFA Regional Priority Projects						
Subtotal :					\$ -	\$ -
2B. NFA Bridge Projects						
Subtotal :					\$ -	\$ -
2C. NFA Other Projects						
Subtotal :					\$ -	\$ -
TOTAL NFA PROJECTS					\$ -	\$ -
TOTAL ALL PROJECTS					\$ 5,488,894	\$ 6,861,117

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

FFY 2008:			FFY 2008 Transit Project List		
Agency	Project	Description	Funding Category	Federal Amount	Total Amount
BAT	Operation	Operating Assistance, Preventive Maintenance, ADA, and Planning	5307	\$2,050,000	\$13,100,000
BAT	Capital Assistance	Parts/Engines, Support Equipment, Support Vehicle, paving, concrete, ITC Improvements, Passenger amenities	5307	\$640,000	\$800,000
			Subtotal	\$2,690,000	\$13,900,000
BAT	Capital Assistance	Bus Replacement Fixed Route and related parts (SAFETEA-LU)	5309	\$326,040	\$407,550
			Subtotal	\$326,040	\$407,550
BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	3037	\$170,000	\$340,000
BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	5316	\$29,346	\$58,693
			Subtotal	\$199,346	\$398,693
BAT	Operating Assistance	New Freedom Capital and Operating Assistance	5317	\$25,258	\$50,516
			Subtotal	\$25,258	\$50,516
SSCAC	New passenger mini-buses	Purchase of 4 (8-11) passenger lift equipped maxivans	5310	\$200,000	\$250,000
			Subtotal	\$200,000	\$250,000
BAT	Operation	South Shore Community Transit Implementation	5311	\$200,000	\$400,000
			Subtotal	\$200,000	\$400,000
BAT	New passenger mini-buses	Purchase of 7 minibuses for BAT system preservation	MAP	\$0	\$400,000
OCP Region	New passenger mini-bus	Purchase of lift equipped passenger mini-bus	MAP	\$0	\$200,000
			Subtotal	\$0	\$600,000
			FFY 2008 TRANSIT PROJECT TOTAL	\$3,640,644	\$16,006,758

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

FFY 2009: Old Colony Projects				PROGRAMMED		
				Fund Cat	Federal Amount Programmed	Total FFY 2009 Amount
Community	ID	MHD District				
FEDERAL PROJECTS						
1A. Federal Target Projects						
RT 27 - Pembroke ST Resurface/Reconstruction (AC 3)	Kingston	600413	5	STP	\$ 4,327,881	\$ 5,409,851
STP Subtotal :					\$ 4,327,881	\$ 5,409,851
					Target =	\$ 5,016,829
RT 28 @ RT 106 Traffic Signal update and geometrics	West Bridgewater	603457	5	CMAQ	\$ 800,000	\$ 1,000,000
CMAQ Subtotal :					\$ 800,000	\$ 1,000,000
					CMAQ Target =	\$ 1,367,863
1A. Subtotal					\$ 5,127,881	\$ 6,409,851
					Total Target =	\$ 6,384,692
1B. Federal Bridge Projects						
Subtotal :					\$ -	\$ -
1C. Federal Non-Target Projects						
RT 28 @ RT 106 Traffic Signal update and geometrics	West Bridgewater	603457	5	HPP-117	\$ 1,037,112	\$ 1,296,390
Design and construct downtown roadway and streetscape improvements	Brockton		5	TI	\$ 348,000	\$ 435,000
Subtotal :					\$ 1,385,112	\$ 1,731,390
1D. Mega and State Category Projects						
Subtotal :					\$ -	\$ -
TOTAL FEDERAL PROJECTS					\$ 6,512,993	\$ 8,141,241
Without Mega and State:					\$ 6,512,993	\$ 8,141,241
STATE-FUNDED PROJECTS						
2A. NFA Regional Priority Projects						
Subtotal :					\$ -	\$ -
2B. NFA Bridge Projects						
Subtotal :					\$ -	\$ -
2C. NFA Other Projects						
Subtotal :					\$ -	\$ -
TOTAL NFA PROJECTS					\$ -	\$ -
TOTAL ALL PROJECTS					\$ 6,512,993	\$ 8,141,241

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

FFY 2009:			FFY 2009 Transit Project List		
Agency	Project	Description	Funding Category	Federal Amount	Total Amount
BAT	Operation	Operating Assistance, Preventive Maintenance, ADA, and Planning	5307	\$2,150,000	\$13,625,000
BAT	Capital Assistance	Parts/Engines, Support Equipment, Support Vehicle, paving, concrete, ITC improvements, Passenger amenities	5307	\$640,000	\$800,000
			Subtotal	\$2,790,000	\$14,425,000
BAT	Capital Assistance	Bus Replacement (24) Fixed Route and related parts	5309	\$5,765,341	\$7,206,676
BAT	Capital Assistance	Bus Replacement Fixed Route and related parts (SAFETEA-LU)	5309	\$338,580	\$423,225
BAT	Capital Assistance	Solar Power/Intermodal Centre	5309	\$240,000	\$300,000
BAT	Capital Assistance	AVL/ MIS for DIAL-A-BAT	5309	\$960,000	\$1,200,000
BAT	Capital Assistance	ITS Revenue Collection Equipment	5309	\$960,000	\$1,200,000
			Subtotal	\$8,263,921	\$10,329,901
BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	3037	\$200,000	\$400,000
BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	5316	\$30,814	\$61,628
			Subtotal	\$230,814	\$461,628
BAT	Operating Assistance	New Freedom Capital and Operating Assistance	5317	\$26,521	\$53,041
			Subtotal	\$26,521	\$53,041
BAT	Operation	South Shore Community Transit Operation	5311	\$200,000	\$400,000
			Subtotal	\$200,000	\$400,000
OCPC Region	New Passenger mini-buses	Purchase of lift equipped passenger mini-buses	5310	\$160,000	\$200,000
			Subtotal	\$160,000	\$200,000
BAT	New passenger mini-buses	Purchase of 7 minibuses for BAT system preservation	MAP	\$0	\$400,000
OCPC Region	New passenger mini-bus	Purchase of lift equipped passenger mini-bus	MAP	\$0	\$200,000
			Subtotal	\$0	\$600,000
			FFY 2009 TRANSIT PROJECT TOTAL	\$11,671,255	\$26,469,570

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

FFY 2010: Old Colony Projects				PROGRAMMED		
				Fund Cat	Federal Amount Programmed	Total FFY 2010 Amount
Community	ID	MHD District				
FEDERAL PROJECTS						
1A. Federal Target Projects						
RT 27 - Pleasant St Rehabilitation/Resurface and related (Pleasant - West to Main)	Brockton	600365	5	STP	\$ 2,025,710	\$ 2,532,137
Winter ST - Howard ST to North Cary ST	Brockton	601347	5	STP	\$ 1,824,000	\$ 2,280,000
STP Subtotal :					\$ 3,849,710	\$ 4,812,137
					Target = \$	4,860,835
RT 123 (Belmont ST) @ V.A. Hospital Traffic Signal Update	Brockton	602606	5	STP	\$ 320,000	\$ 400,000
RT 27 - Pleasant St Rehabilitation/Resurface and related (Pleasant - West to Main)	Brockton	600365	5	CMAQ	\$ 454,290	\$ 567,863
RT 3A @ RT 53 Intersection Update and geometrics at Kingsbury Plaza	Kingston	600865	5	CMAQ	\$ 320,000	\$ 400,000
CMAQ Subtotal :					\$ 1,094,290	\$ 1,367,863
					CMAQ Target = \$	1,367,863
1A. Subtotal					\$ 4,944,000	\$ 6,180,000
					Total Target = \$	6,228,698
1B. Federal Bridge Projects						
Subtotal :					\$ -	\$ -
1C. Federal Non-Target Projects						
Subtotal :					\$ -	\$ -
1D. Mega and State Category Projects						
Subtotal :					\$ -	\$ -
TOTAL FEDERAL PROJECTS					\$ 4,944,000	\$ 6,180,000
Without Mega and State:					\$ 4,944,000	\$ 6,180,000
STATE-FUNDED PROJECTS						
2A. NFA Regional Priority Projects						
Subtotal :					\$ -	\$ -
2B. NFA Bridge Projects						
White AV Bridge replacement (B-25-032)	Brockton	604419	5	State	\$	500,000
Subtotal :					\$ -	\$ 500,000
2C. NFA Other Projects						
Subtotal :					\$ -	\$ -
TOTAL NFA PROJECTS					\$ -	\$ 500,000
TOTAL ALL PROJECTS					\$ 4,944,000	\$ 6,680,000

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

FFY 2010:			FFY 2010 Transit Project List		
Agency	Project	Description	Funding Category	Federal Amount	Total Amount
BAT	Operation	Operating Assistance, Preventive Maintenance, ADA, and Planning	5307	\$2,400,000	\$14,200,000
BAT	Capital Assistance	Purchase parts, capital equipment, support vehicle, and support equipment, concrete, paving, ITC Improvements, Passenger amenities	5307	\$640,000	\$800,000
			Subtotal	\$3,040,000	\$15,000,000
			Subtotal	\$338,580	\$423,225
BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	5316	\$32,354	\$64,709
			Subtotal	\$32,354	\$64,709
BAT	Operating Assistance	New Freedom Capital and Operating Assistance	5317	\$27,847	\$55,693
			Subtotal	\$27,847	\$55,693
OCPC Region	New passenger mini-buses	Purchase of lift equipped passenger mini-buses	5310	\$160,000	\$200,000
			Subtotal	\$160,000	\$200,000
BAT	Operation	South Shore Community Transit Operation	5311	\$200,000	\$400,000
			Subtotal	\$200,000	\$400,000
BAT	New passenger mini-buses	Purchase of 7 minibuses for BAT system preservation	MAP	\$0	\$400,000
OCPC Region	New passenger mini-bus	Purchase of lift equipped passenger mini-bus	MAP	\$0	\$200,000
			Subtotal	\$0	\$600,000
			FFY 2010 TRANSIT PROJECT TOTAL	\$3,798,781	\$16,743,627

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

9. Statewide TIP Project Listing

FFY 2007:		Federal Cost	Total Cost
Statewide Infrastructure Program (Incl. Noise Barriers)	STP Flex	\$ 6,400,000	\$ 8,000,000
Statewide Safety Program	STP Safety	\$ 7,400,000	\$ 9,250,000
Statewide Safe Routes to School Program		\$ 1,040,000	\$ 1,300,000
Statewide CMAQ	CMAQ	\$ 5,000,000	\$ 6,250,000
Statewide Transportation Enhancements	STP ENH	\$ 400,000	\$ 500,000
Statewide ITS	CMAQ	\$ 5,000,000	\$ 6,250,000
Statewide Design And Right Of Way	STP Flex	\$ 2,400,000	\$ 3,000,000
Statewide Interstate Maintenance Program	IM	\$ 47,700,000	\$ 53,000,000
Statewide Railroad Grade Crossings	STP Safety	\$ 400,000	\$ 500,000
Statewide Bridge Replacement and Rehabilitation	BR On/Off	\$ 93,186,662	\$116,483,328
Statewide Bridge Preservation Program	BR On/Off	\$ 8,000,000	\$ 10,000,000
Statewide Bridge Inspection	BR On/Off	\$ 4,400,000	\$ 5,500,000
		\$ 181,326,662	\$220,033,328

FFY 2008:		Federal Cost	Total Cost
Statewide Infrastructure Program (Incl. Noise Barriers)	STP Flex	\$ 6,400,000	\$ 8,000,000
Statewide Safety Program	STP Safety	\$ 7,400,000	\$ 9,250,000
Statewide Safe Routes to School Program		\$ 1,040,000	\$ 1,300,000
Statewide CMAQ	CMAQ	\$ 5,000,000	\$ 6,250,000
Statewide Transportation Enhancements	STP ENH	\$ 400,000	\$ 500,000
Statewide ITS	CMAQ	\$ 5,000,000	\$ 6,250,000
Statewide Design And Right Of Way	STP Flex	\$ 2,400,000	\$ 3,000,000
Statewide Interstate Maintenance Program	IM	\$ 48,600,000	\$ 54,000,000
Statewide Railroad Grade Crossings	STP Safety	\$ 400,000	\$ 500,000
Statewide Bridge Replacement and Rehabilitation	BR On/Off	\$ 93,186,662	\$116,483,326
Statewide Bridge Preservation Program	BR On/Off	\$ 8,000,000	\$ 10,000,000
Statewide Bridge Inspection	BR On/Off	\$ 4,400,000	\$ 5,500,000
		\$ 182,226,662	\$221,033,326

FFY 2009:		Federal Cost	Total Cost
Statewide Infrastructure Program (Incl. Noise Barriers)	STP Flex	\$ 6,400,000	\$ 8,000,000
Statewide Safety Program	STP Safety	\$ 7,400,000	\$ 9,250,000
Statewide Safe Routes to School Program		\$ 1,040,000	\$ 1,300,000
Statewide CMAQ	CMAQ	\$ 5,000,000	\$ 6,250,000
Statewide Transportation Enhancements	STP ENH	\$ 400,000	\$ 500,000
Statewide ITS	CMAQ	\$ 5,000,000	\$ 6,250,000
Statewide Design And Right Of Way	STP Flex	\$ 2,400,000	\$ 3,000,000
Statewide Interstate Maintenance Program	IM	\$ 48,825,000	\$ 54,250,000

- OLD COLONY MPO TRANSPORTATION IMPROVEMENT PROGRAM -

Statewide Railroad Grade Crossings	STP Safety	\$ 400,000	\$ 500,000
Statewide Bridge Replacement and Rehabilitation	BR On/Off	\$ 93,186,662	\$116,483,326
Statewide Bridge Preservation Program	BR On/Off	\$ 8,000,000	\$ 10,000,000
Statewide Bridge Inspection	BR On/Off	\$ 4,400,000	\$ 5,500,000
		\$ 182,451,662	\$221,283,326

FFY 2010:		Federal Cost	Total Cost
Statewide Infrastructure Program (Incl. Noise Barriers)	STP Flex	\$ 6,400,000	\$ 8,000,000
Statewide Safety Program	STP Safety	\$ 7,400,000	\$ 9,250,000
Statewide Safe Routes to School Program		\$ 1,040,000	\$ 1,300,000
Statewide CMAQ	CMAQ	\$ 5,000,000	\$ 6,250,000
Statewide Transportation Enhancements	STP ENH	\$ 400,000	\$ 500,000
Statewide ITS	CMAQ	\$ 5,000,000	\$ 6,250,000
Statewide Design And Right Of Way	STP Flex	\$ 2,400,000	\$ 3,000,000
Statewide Interstate Maintenance Program	IM	\$ 50,400,000	\$ 56,000,000
Statewide Railroad Grade Crossings	STP Safety	\$ 400,000	\$ 500,000
Statewide Bridge Replacement and Rehabilitation	BR On/Off	\$ 87,186,662	\$108,983,328
Statewide Bridge Preservation Program	BR On/Off	\$ 8,000,000	\$ 10,000,000
Statewide Bridge Inspection	BR On/Off	\$ 4,400,000	\$ 5,500,000
		\$ 178,026,662	\$215,533,328

10. Annual Listing of Obligated Projects (FFY 2006 Advertisements)

ID #	City/Town	Date Advertised	Description	Cost
602836	Easton	10/22/2005	Bridge Replacement Central ST over Queset Brook (BR# E-06-002&E-06-030)	\$ 1,617,990
602337	Plympton		RT 58 from Halifax TL to Carver TL Reconstruction	\$ 4,510,081
600772	Stoughton		BRIDGE PRESERVATION DECK REPLACEMENT, BR# S-28-009, RT 139 OVER RT 24	\$ 4,074,520
130200	West Bridgewater		BRIDGE REPLACEMENT, BR# W-18-003, SOUTH ST OVER TOWN RIVER	\$ 1,000,000
Total Cost of Projects Advertised:				\$ 11,202,591

OLD COLONY PLANNING COUNCIL

Robert Overholtzer
President
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Brockton, MA 02301-4097



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Memorandum

To: MPO Signatories (City of Brockton, Town of Abington, Town of Plymouth, Town of West Bridgewater, BAT, EOT, MassHighway, OCPC), Joint Transportation Committee, Highway Departments, and Departments of Public Works

From: Charles Kilmer, Transportation Planning Supervisor

Date: November 10, 2006

Subject: FFY 2007-2010 Transportation Improvement Program Adjustment

The following are Adjustments to the FFY 2007-2010 Transportation Improvement Program. The Old Colony Joint Transportation approved these Adjustments at their November 9, 2006 meeting. Please contact me at 508.583.1833 with any questions.

ADJUSTMENTS Old Colony FFY 2007 - 2010 TIP FFY 2007 Element

**FFY 2007 Highway Projects: Section 1C.
Federal Non-Target Projects**

		<i>Existing</i>			<i>Revised</i>	
Community	Project Description	Funding Category	Federal Cost	Total Cost	Revised Federal Cost	Revised Total Cost
Brockton	Design and construct downtown roadway and streetscape improvements	T1	\$ 400,000	\$ 686,900	\$ 949,520	\$ 1,186,900

Note: Adjustments are in shaded blocks

OLD COLONY PLANNING COUNCIL

Robert Overholtzer
President
70 School Street
Brockton, MA 02301-4097



Pasquale Ciamarella
Executive Director
Telephone: (508) 583-1833
Fax: (508) 559-8768
Email: info@occrpa.org

Memorandum

To: Old Colony Metropolitan Planning Organization (MPO) Signatories (City of Brockton, Town of Abington, Town of Plymouth, Town of West Bridgewater, BAT, EOT, MassHighway, OCPC), Federal Transit Administration, Joint Transportation Committee

From: Charles Kilmer, Transportation Planning Supervisor

Date: December 19, 2006

Subject: FFY 2007-2010 Transportation Improvement Program Adjustment

The following are Adjustments to the FFY 2007-2010 Transportation Improvement Program. The Old Colony Metropolitan Planning Organization approved these Adjustments at their December 18, 2006 meeting. Should you have any questions, please contact me at 508.583.1833 Extension 206.

ADJUSTMENTS Old Colony FFY 2007 - 2010 TIP

FFY 2009 Element

FFY 2009 Transit Element

	Agency	Project	Description	Funding Category	Federal Amount	Total Amount
Existing	BAT	Capital Assistance	Bus Replacement (24) Fixed Route and related parts	5309	\$ 5,765,341	\$ 7,206,676
Adjustments	BAT	Capital Assistance	Bus Replacement (20), Hybrid Technology Buses (2), Fixed Route and related parts	5309	\$ 6,080,000	\$ 7,600,000

Note: Adjustments are in shaded blocks

OLD COLONY PLANNING COUNCIL

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 Brockton, MA 02301-4097



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Memorandum

To: Old Colony Metropolitan Planning Organization (MPO) Signatories (City of Brockton, Town of Abington, Town of Plymouth, Town of West Bridgewater, BAT, EOT, MassHighway, OCPC), Federal Transit Administration, Joint Transportation Committee

From: Charles Kilmer, Transportation Program Manager

Date: April 12, 2007

Subject: FFY 2007-2010 Transportation Improvement Program Adjustment

The following are Adjustments to the FFY 2009 Element of the FFY 2007-2010 Transportation Improvement Program. The Old Colony Joint Transportation Committee approved these Adjustments at their April 12, 2007 meeting. Should you have any questions, please contact me at 508.583.1833 Extension 206.

OLD COLONY FFY 2007 - 2010 TIP ADJUSTMENTS FFY 2009 Element

FFY 2009 Transit Element

Agency	Project	Description	Funding Category	Federal Amount	Non-Federal Aid Amount	Non-Federal Aid Source	Total Amount	
Existing	BAT	Capital Assistance	Bus Replacement (20), Hybrid Technology Buses (2), Fixed Route and related parts	5309	\$ 6,080,000	\$ 1,520,000	EOT	\$ 7,600,000
Adjustment	BAT	Capital Assistance	Bus Replacement (19), Hybrid Technology Buses (3), Fixed Route and related parts	5309	\$ 6,520,000	\$ 1,630,000	EOT	\$ 8,150,000
Existing	BAT	Capital Assistance	AVL/ MIS for DIAL-A-BAT	5309	\$ 960,000	\$ 240,000	EOT	\$ 1,200,000
Adjustment	BAT	Capital Assistance	ITS/ AVL/ MIS/ Cameras for DIAL-A-BAT	5309	\$ 1,600,000	\$ 400,000	EOT	\$ 2,000,000

Note: Adjustments are in shaded blocks
 12-Apr-2007

OLD COLONY PLANNING COUNCIL

Jeanmarie Kent Joyce
President
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Brockton, MA 02301-4097



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Memorandum

To: Old Colony Metropolitan Planning Organization (MPO) Signatories (City of Brockton, Town of Abington, Town of Plymouth, Town of West Bridgewater, BAT, EOTPW, MassHighway, OCPC), Federal Highway Administration, Federal Transit Administration, Old Colony Joint Transportation Committee

From: Charles Kilmer, Transportation Program Manager

Date: July 2, 2007

Subject: FFY 2007-2010 Transportation Improvement Program Amendments

Attached for your information are Amendments to all years of the FFY 2007-2010 Transportation Improvement Program (TIP). In addition to the attached summary page, please note the following Candidate Replacement Projects included as part of the Amendments:

- 1.) In the event that the Kingston Route 27 Project (600413) and/ or the Brockton Winter Street Project (601347) are not ready for advertisement in FFY 2007, the candidate replacement project shall be the Easton Route 123 Project (601332), if said project is ready for advertisement.
- 2.) In the event that the Brockton Route 27, Pleasant Street, Belair Street, and Moraine Street Project (604595) is not ready for advertisement in FFY 2007, the candidate replacement project shall be the Brockton Area Transit Authority purchase of Hybrid Technology Buses using the CMAQ FFY 2007 Target.

The Old Colony Metropolitan Planning Organization (MPO) approved these Amendments at their June 28, 2007 meeting. Should you have any questions, please contact me at 508-583-1833 Extension 206.

Enclosure: FFY 2007-2010 Transportation Improvement Program (TIP) Amendments

FFY 2007-2010 OLD COLONY TIP HIGHWAY AND BRIDGE AMENDMENT - 1

2007

FFY 2007 FEDERAL PROJECTS		Community	ID	Design Status	Fund Cat	Federal Programmed	Non-Federal Aid (NFA)	NFA Source	Total Programmed	Amendment
1A. Federal Target Projects										
Winter ST - Howard ST to North Cary ST	Brockton	601347	100	STP	\$ 2,715,398	\$ 678,850	EOTPW	\$ 3,394,248		Move in from 2010, change cost.
RT 27 - Pembroke ST Resurface/Reconstruction (AC 1)	Kingston	600413	100	STP	\$ 1,203,627	\$ 300,907	EOTPW	\$ 1,504,534		Increase Cost.
Herring Brook Valley Boardwalk (Enhancement)	Pembroke	604815	25	STP-E	\$ 100,000	\$ 25,000	EOTPW	\$ 125,000		
STP Subtotal :					\$ 4,019,026	\$ 1,004,756		\$ 5,023,782		
					STP Target = \$ 5,023,782					
RT 27/ Belair/ Moraine Signal and Geometry Upgrade	Brockton	604595	100	CMAQ	\$ 932,506	\$ 233,126	EOTPW	\$ 1,165,632		Increase Cost.
CMAQ Subtotal :					\$ 932,506	\$ 233,126		\$ 1,165,632		
					CMAQ Target = \$ 1,367,863					
1A. Subtotal :					\$ 4,951,531	\$ 1,237,883		\$ 6,189,414		
					Total Target = \$ 6,391,645					
1C. Federal Non-Target Projects										
Design and construct downtown roadway and streetscape improvements	Brockton		0	TI	\$ 949,520	\$ 237,380	EOTPW	\$ 1,186,900		
1C. Subtotal :					\$ 949,520	\$ 237,380		\$ 1,186,900		
2007 Total :					\$ 5,901,051	\$ 1,475,263		\$ 7,376,314		

2008

FFY 2008 FEDERAL PROJECTS		Community	ID	Design Status	Fund Cat	Federal Programmed	Non-Federal Aid (NFA)	NFA Source	Total Programmed	Amendment
1A. Federal Target Projects										
RT 27 - Pembroke ST Resurface/Reconstruction (AC 2)	Kingston	600413	100	STP	\$ 805,094	\$ 201,273	EOTPW	\$ 1,006,367		Change cost.
RT 123 - Norton TL to RT 106 Foundry ST	Easton	601332	75	STP	\$ 3,280,000	\$ 820,000	EOTPW	\$ 4,100,000		
STP Subtotal :					\$ 4,085,094	\$ 1,021,273		\$ 5,106,367		
					STP Target = \$ 5,106,367					
RT 18 - Broad ST @ High ST Signal Installation	Bridgewater	603660	0	CMAQ	\$ 320,000	\$ 80,000	EOTPW	\$ 400,000		
RT 3A @ Manomet Point RD/ Strand AVE signalization and geometric improvements	Plymouth	603468	0	CMAQ	\$ 320,000	\$ 80,000	EOTPW	\$ 400,000		
CMAQ Subtotal :					\$ 640,000	\$ 160,000		\$ 800,000		
					CMAQ Target = \$ 1,367,863					
1A. Subtotal :					\$ 4,725,094	\$ 1,181,273		\$ 5,906,367		
					Total Target = \$ 6,474,230					
1B. Federal Bridge Projects										
Bartlett ST Bridge replacement (B-25-060)	Brockton	601393	75	BR	\$ 328,800	\$ 82,200	EOTPW	\$ 411,000		Bring back into TIP and change cost.
Scotland Street Bridge Replacement	West Bridgewater	603515	100	BR	\$ 1,681,285	\$ 420,321	EOTPW	\$ 2,101,606		
1B. Subtotal :					\$ 2,010,085	\$ 502,521		\$ 2,512,606		
1C. Federal Non-Target Projects										
Design and construct downtown roadway and streetscape improvements	Brockton		0	TI	\$ 435,000	\$ 108,750	EOTPW	\$ 543,750		
1C. Subtotal :					\$ 435,000	\$ 108,750		\$ 543,750		
2008 Total :					\$ 7,170,178	\$ 1,792,545		\$ 8,962,723		

2009

FFY 2009 FEDERAL PROJECTS		Community	ID	Design Status	Fund Cat	Federal Programmed	Non-Federal Aid (NFA)	NFA Source	Total Programmed	Amendment
1A. Federal Target Projects										
RT 27 - Pembroke ST Resurface/Reconstruction (AC 3)	Kingston	600413	100	STP	\$ 3,940,800	\$ 985,200	EOTPW	\$ 4,926,000		Change cost.
RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 1)	Brockton	604431	25	STP	\$ 72,663	\$ 18,166	EOTPW	\$ 90,829		
STP Subtotal :					\$ 4,013,463	\$ 1,003,366		\$ 5,016,829		Move in from 2007, convert to AC, and increase cost.
					STP Target = \$ 5,016,829					
RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 1)	Brockton	604431	25	CMAQ	\$ 1,094,290	\$ 273,573	EOTPW	\$ 1,367,863		Move in from 2007, convert to AC, and increase cost.
CMAQ Subtotal :					\$ 1,094,290	\$ 273,573		\$ 1,367,863		
					CMAQ Target = \$ 1,367,863					
1A. Subtotal :					\$ 5,107,754	\$ 1,276,938		\$ 6,384,692		
					Total Target = \$ 6,384,692					
1C. Federal Non-Target Projects										
Design and construct downtown roadway and streetscape improvements	Brockton		0	TI	\$ 348,000	\$ 87,000	EOTPW	\$ 435,000		
RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (Section 117)	Brockton	604431	25	S117	\$ 992,000	-		\$ 992,000		Move in from 2007.
1C. Subtotal :					\$ 1,340,000	\$ 87,000		\$ 1,427,000		
2009 Total :					\$ 6,447,754	\$ 1,363,938		\$ 7,811,692		

2010

FFY 2010 FEDERAL PROJECTS		Community	ID	Design Status	Fund Cat	Federal Programmed	Non-Federal Aid (NFA)	NFA Source	Total Programmed	Amendment
1A. Federal Target Projects										
RT 27 - Pembroke ST Resurface/Reconstruction (AC 4)	Kingston	600413	100	STP	\$ 3,759,497	\$ 939,874	EOTPW	\$ 4,699,371		Program AC 4.
RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 2)	Brockton	604431	25	STP	\$ 129,171	\$ 32,293	EOTPW	\$ 161,464		
STP Subtotal :					\$ 3,888,668	\$ 972,167		\$ 4,860,835		Move in from 2007. Change Cost.
					STP Target = \$ 4,860,835					
RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 2)	Brockton	604431	25	CMAQ	\$ 1,094,290	\$ 273,573	EOTPW	\$ 1,367,863		Move in from 2007. Change Cost.
CMAQ Subtotal :					\$ 1,094,290	\$ 273,573		\$ 1,367,863		
					CMAQ Target = \$ 1,367,863					
1A. Subtotal :					\$ 4,982,958	\$ 1,245,740		\$ 6,228,698		
					Total Target = \$ 6,228,698					
2B. NFA Bridge Projects										
White AV Bridge replacement (B-25-032)	Brockton	604419	25	BR	\$ 753,600	\$ 188,400	EOTPW	\$ 942,000		
2B. NFA Subtotal :					\$ 753,600	\$ 188,400		\$ 942,000		
2010 Total :					\$ 5,736,558	\$ 1,434,140		\$ 7,170,698		

2011

FFY 2011 FEDERAL PROJECTS		Community	ID	Design Status	Fund Cat	Federal Programmed	Non-Federal Aid (NFA)	NFA Source	Total Programmed	Amendment
1A. Federal Target Projects										
RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 3)	Brockton	604431	25	STP	\$ 1,855,985	\$ 463,996	EOTPW	\$ 2,319,981		Program AC 3.
RT 28 @ RT 106 Traffic Signal update and geometrics	West Bridgewater	603457	0	STP	\$ 668,598	\$ 167,149	EOTPW	\$ 835,747		
RT 3A @ RT 53 Intersection Update and geometrics at Kingsbury Plaza	Kingston	600865	0	STP	\$ 320,000	\$ 80,000	EOTPW	\$ 400,000		Move in from 2010.
RT 123 (Belmont ST) @ V.A. Hospital Traffic Signal Update	Brockton	602606	0	STP	\$ 320,000	\$ 80,000	EOTPW	\$ 400,000		
STP Subtotal :					\$ 3,164,582	\$ 791,146		\$ 3,955,728		Move in from 2009 and increase cost.
					STP Target = \$ 4,860,835					
RT 28 @ RT 106 Traffic Signal update and geometrics	West Bridgewater	603457	0	CMAQ	\$ 1,094,290	\$ 273,573	EOTPW	\$ 1,367,863		Move in from 2009 and increase cost.
CMAQ Subtotal :					\$ 1,094,290	\$ 273,573		\$ 1,367,863		
					CMAQ Target = \$ 1,367,863					
1A. Subtotal :					\$ 4,258,873	\$ 1,064,718		\$ 5,323,591		
					Total Target = \$ 6,228,698					
1C. Federal Non-Target Projects										
RT 28 @ RT 106 Traffic Signal update and geometrics	West Bridgewater	603457	0	HPP	\$ 1,037,112	\$ 259,278	EOTPW	\$ 1,296,390		Move in from 2009 and change cost.
1C. Subtotal :					\$ 1,037,112	\$ 259,278		\$ 1,296,390		
2011 Total :					\$ 4,258,873	\$ 1,064,718		\$ 5,323,591		

MOVE TO APPENDIX D

RT 27 - Pleasant St Rehabilitation/Resurface and related (Pleasant - West to Main)	Brockton	600365	0	STP	\$ 2,480,000	\$ 620,000	EOTPW	\$ 3,100,000		Move in from 2010
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OLD COLONY PLANNING COUNCIL

Jeanmarie Kent Joyce
President
70 School Street
Brockton, MA 02301-4097



Pasquale Ciaramella
Executive Director
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Fax: (508) 559-8768
Email: info@ocpcrpa.org

Memorandum

To: Old Colony Metropolitan Planning Organization (MPO) Signatories (City of Brockton, Town of Easton, Town of Plymouth, Town of West Bridgewater, Brockton Area Transit, Executive Office of Transportation and Public Works, MassHighway, Old Colony Planning Council), FHWA, FTA, Old Colony Joint Transportation Committee, and other interested parties

From: Charles Kilmer, Transportation Program Manager *CK*

Date: October 23, 2008

Subject: FFY 2009 Transportation Improvement Program Amendments

The following are Amendments to the FFY 2009 Element of the FFY 2007-2010 Old Colony Transportation Improvement Program (TIP).

The Old Colony Metropolitan Planning Organization, at their meeting on October 22, 2008, approved and endorsed the attached Amendments to the FFY 2009 Element of the FFY 2007-2010 Transportation Improvement Program in its entirety for the Old Colony Region, in accordance with the certified 3C Transportation Planning Process.

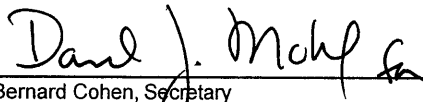
Should you have any questions, please contact me at 508-583-1833 Extension 206.

Old Colony Metropolitan Planning Organization

Endorsement of the Amendment to the FFY 2009 Element of the FFY 2007-2010 Old Colony Transportation Improvement Program (TIP)

This is to certify that the Signatories of the Old Colony Metropolitan Planning Organization, at their MPO meeting on October 22, 2008, hereby approve and endorse the Amendment to the FFY 2009 Element of the FFY 2007-2010 Old Colony Transportation Improvement Program (TIP) in its entirety for the Old Colony Region, in accordance with the certified 3C Transportation Planning Process, and, in accordance with 23 CFR Part 450 Section 324 (Development and content of the Transportation Improvement Program) of the March 16, 2007 Final Rules for Statewide and Metropolitan Planning,

Signatory Certification:

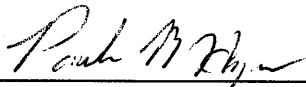


Bernard Cohen, Secretary
Executive Office of Transportation and Public Works

10/22/08
Date

James Harrington, Mayor
City of Brockton

Date



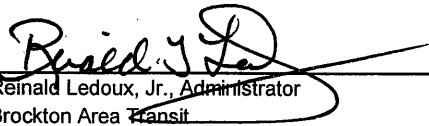
Luisa Paiewonsky, Commissioner
Massachusetts Highway Department

10-22-08
Date



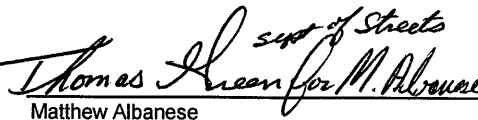
Richard Quintal, Chairman
Town of Plymouth Board of Selectmen

10/22/08
Date



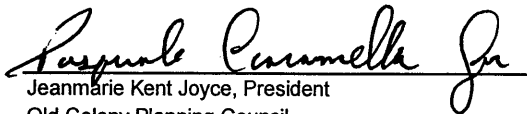
Reinald Ledoux, Jr., Administrator
Brockton Area Transit

10.22.08
Date

 ^{sup of Streets}
for M. Albanese

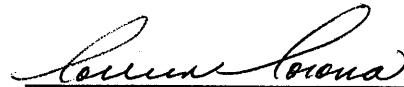
Matthew Albanese
Town of West Bridgewater Board of Selectmen

10/22/08
Date



Jeanmarie Kent Joyce, President
Old Colony Planning Council

10-22-08
Date



Colleen Corona, Chairman
Town of Easton Board of Selectmen

10.22.08
Date

DRAFT FFY 2009 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT HIGHWAY AND BRIDGE PROJECT LISTING

FFY 2009 FEDERAL PROJECTS										
		Community	ID	Design Status	Fund Cat	Federal Programmed	Non-Federal Aid (NFA)	NFA Source	Total Cost	Amendment
1A. Federal Target Projects										
Existing	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 1)	Brockton	604431	75	STP	\$ 72,663	\$ 18,166	State	\$ 90,829	
Amendment	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 1); Total cost is \$4,686,129.					\$ 502,108	\$ 125,527		\$ 627,635	Increase cost from \$90,829 to \$627,635. Adjust Project Description.
	RT 27 - Pembroke ST Resurface/Reconstruction (AC 3); Total Cost is \$12,604,814.	Kingston	600413	100	STP-AC	\$ 3,940,800	\$ 985,200	State	\$ 4,926,000	
Existing	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 1); Total cost is \$4,686,129.	Brockton	604431	75	CMAQ	\$ 1,094,290	\$ 136,786	State	\$ 1,367,863	
Amendment						\$ 729,527	\$ 182,382		\$ 911,909	Decrease Cost.
Existing					CMAQ Subtotal :	\$ 1,094,290	\$ 136,786		\$ 1,367,863	
Amendment					CMAQ Subtotal :	\$ 729,527	\$ 182,382		\$ 911,909	Revise Target From \$1,367,863 to \$911,909. Add \$455,954 Amount To HSIP Target.
Amendment	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 1); Total cost is \$4,686,129.	Brockton	604431	75	HSIP	\$ 364,763	\$ 91,191	State	\$ 455,954	Amend In.
Amendment					HSIP Subtotal :	\$ 364,763	\$ 91,191		\$ 455,954	Amend In.
1C. Federal Non-Target Projects										
Amendment	Design and construct downtown roadway and streetscape improvements	Brockton		0	TI	\$ 348,000	\$ 87,000	State	\$ 435,000	Amend Out To FFY 2010.
Amendment	Route 24 NHS Preservation, Micromilling, Resurfacing and Related Work	Avon & Stoughton	605238	100	NHS	\$ 3,123,200	\$ 780,800	State	\$ 3,904,000	Amend In
	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 1); Total cost is \$4,686,129.	Brockton	604431	75	S117	\$ 992,000	-		\$ 992,000	

**DRAFT FFY 2009 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT
TRANSIT PROJECT LISTING**

FFY 2009 PROJECTS:				Funding	Federal	Non Federal	Non Federal	Total	
Agency	Project	Description	Category	Amount	Amount	Amount	Source	Amount	Amendment
Existing	BAT	Operating Assistance	Operating Assistance, Preventive Maintenance, ADA, and Planning	5307	\$2,150,000	\$11,475,000	EOTPW	\$13,625,000	
Amendment					\$2,293,657	\$11,310,583		\$13,604,240	Decrease Cost.
Existing	BAT	Capital Assistance	Capital Parts/ Engines, Support Equipment, Support Vehicle, ITC Improvements, Passenger Amenities	5307	\$640,000	\$160,000	EOTPW	\$800,000	
Amendment			Capital Parts/ Engines, Support Equipment, Support Vehicle, ITC Improvements, Revenue Collection Equipment		\$996,000	\$249,000		\$1,245,000	Adjust Description. Increase Cost.
Amendment	BAT	Capital Assistance	Fixed Route Bus Replacement	5307	\$392,000	\$98,000	EOTPW	\$490,000	Amend In.
	BAT	Capital Assistance	Bus Replacement (19) Fixed Route, 3 Hybrid Fixed Route and related Parts	5309	\$6,520,000	\$1,630,000	EOTPW	\$8,150,000	
Existing	BAT	Capital Assistance	Fixed Route Bus Replacement and related parts (SAFETEA-LU)	5309	\$338,580	\$84,645	EOTPW	\$423,225	
Amendment					\$860,000	\$215,000		\$1,075,000	Increase Cost.
	BAT	Capital Assistance	Solar Power/ Intermodal Centre	5309	\$240,000	\$60,000	EOTPW	\$300,000	
	BAT	Capital Assistance	ITS/ AVL/ MIS/ Cameras for DIAL-A-BAT	5309	\$1,600,000	\$400,000	EOTPW	\$2,000,000	
Existing	BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	3037	\$200,000	\$200,000	EOTPW	\$400,000	
Amendment					\$170,000	\$170,000		\$340,000	Decrease Cost.
Existing	BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	5316	\$30,814	\$30,814	EOTPW	\$61,628	
Amendment	UZA**				\$1,568,794	\$1,568,794		\$3,137,588	Adjust Agency. Increase Cost.
Existing	BAT	Operating Assistance	New Freedom Capital and Operating Assistance	5317	\$26,521	\$26,520	EOTPW	\$53,041	
Amendment	UZA**				\$1,346,415	\$1,346,415		\$2,692,830	Adjust Agency. Increase Cost.
Existing	BAT	New passenger mini-buses	Purchase of 7 minibuses for BAT system preservation	MAP	\$0	\$400,000	EOTPW	\$400,000	
Amendment			Purchase of 8 minibuses for BAT system preservation			\$460,000		\$460,000	Increase Cost.
Amendment	OCP Region	New passenger mini-buses	Purchase of lift equipped passenger mini-buses	MAP	\$0	\$200,000	EOTPW	\$200,000	Amend In.
Amendment	SSCAC	New passenger mini-buses	Purchase of 5 lift equipped minibuses	5310/ MAP	\$200,000	\$50,000	EOTPW	\$250,000	Amend In.
Amendment	OCP Region	New passenger mini-buses	Purchase of lift equipped passenger mini-buses	5310/ MAP	\$0	\$200,000	EOTPW	\$200,000	Amend In.
Amendment	BAT	*Capital Assistance	Carry over - bus support equipment, preventative maintenance, planning, bus replacements, miscellaneous support equipment, includes Flex Funds, CMAQ capital bus purchase, and operating assistance	5307	\$1,137,703	\$0		\$1,137,703	Amend In.
Amendment	UZA**	*Operating Assistance	Carryover - Job Access and reverse commute (JARC) (extension of existing service)	5316	\$2,822,139	\$0		\$2,822,139	Amend In.
Amendment	UZA**	*Operating Assistance	Carryover - New Freedom Capital and Operating Assistance	5317	\$2,311,879	\$0		\$2,311,879	Amend In.

10/22/2008 *Carry over from previous TIP

**Urbanized area total. Funds distributed via competitive selection process.

Amendments are in shaded blocks.

OLD COLONY PLANNING COUNCIL

Jeanmarie Kent Joyce
President
70 School Street
Brockton, MA 02301-4097



Pasquale Ciaramella
Executive Director
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Fax: (508) 559-8768
Email: info@ocpcrpa.org

Memorandum

To: Old Colony Metropolitan Planning Organization (MPO) Signatories (City of Brockton, Town of Easton, Town of Plymouth, Town of Plympton, Brockton Area Transit, Executive Office of Transportation and Public Works, MassHighway, Old Colony Planning Council), FHWA, FTA, Old Colony Joint Transportation Committee, and other interested parties

From: Charles Kilmer, Transportation Program Manager *CK*

Date: February 26, 2009

Subject: FFY 2009 and FFY 2010 Transportation Improvement Program Amendments

The following are Amendments to the FFY 2009 and FFY 2010 Elements of the FFY 2007-2010 Old Colony Transportation Improvement Program (TIP).

The Old Colony Metropolitan Planning Organization, at their meeting on February 26, 2009, approved and endorsed the attached Amendments to the FFY 2009 and FFY 2010 Elements of the FFY 2007-2010 Transportation Improvement Program in its entirety for the Old Colony Region, in accordance with the certified 3C Transportation Planning Process.


Should you have any questions, please contact me at 508-583-1833 Extension 206.

Old Colony Metropolitan Planning Organization

Endorsement of the Amendments to the FFY 2009 and FFY 2010 Elements of the FFY 2007-2010 Old Colony Transportation Improvement Program (TIP)

This is to certify that the Signatories of the Old Colony Metropolitan Planning Organization, at their MPO meeting on February 26, 2009, hereby approve and endorse the Amendments to the FFY 2009 and FFY 2010 Elements of the FFY 2007-2010 Old Colony Transportation Improvement Program (TIP) in its entirety for the Old Colony Region, in accordance with 23 CFR Part 450 Section 324 (Development and content of the Transportation Improvement Program) of the March 16, 2007 Final Rules for Statewide and Metropolitan Planning.

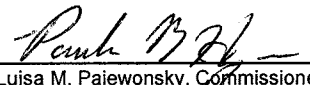
Signatory Certification:

for 
James A. Aloisi, Jr. Secretary
Executive Office of Transportation and Public Works

2/26/09
Date

 *for*
James E. Harrington, Mayor
City of Brockton

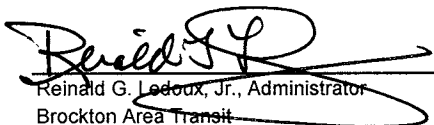
2/26/09
Date

for 
Luisa M. Paiewonsky, Commissioner
Massachusetts Highway Department


2-26-09
Date

Richard J. Quintal, Chairman
Town of Plymouth Board of Selectmen


Date


Reinald G. Ledoux, Jr., Administrator
Brockton Area Transit

2.26.09
Date


Joseph A. Freitas
Town of Plympton Board of Selectmen

Date

for 
Jeanmarie Kent Joyce, President
Old Colony Planning Council

2-26-09
Date

 *for*
Colleen A. Corona, Chairman
Town of Easton Board of Selectmen

2-26-09
Date

DRAFT FFY 2007-2010 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT - HIGHWAY AND BRIDGE

FFY 2009 FEDERAL PROJECTS										
		Community	ID	Design Status	Fund Cat	Federal Programmed	Non-Federal Aid (NFA)	NFA Source	Total Cost	Amendment
1A. Federal Target Projects										
Amendment	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 2); Total cost is \$4,958,000.	Brockton	604431	100	STP	\$ 502,108	\$ 125,527	State	\$ 627,635	Move to 1C and change funding category
Existing	RT 27 - Pembroke ST Resurface/Reconstruction (AC 3); Total Cost is \$12,604,814	Kingston	600413	100	STP-AC	\$ 3,940,800	\$ 985,200	State	\$ 4,926,000	
Amendment					STP-AC	\$ 4,242,739	\$ 1,060,685	State	\$ 5,303,424	Increase cost from \$4,926,000 to \$5,303,424
STP Subtotal :						\$ 4,442,908	\$ 1,110,727		\$ 5,303,424	
								STP Target =	\$ 5,553,635	
Amendment	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 2); Total cost is \$4,958,000	Brockton	604431	100	CMAQ	\$ 729,527	\$ 182,382	State	\$ 911,909	Move to 1C and change funding category
Amendment	BAT - Fixed Route Buses (2)				CMAQ	\$ 520,000	\$ 130,000	State	\$ 650,000	Amend In
Amendment	Park & Ride Upgrades, Route 106, West Center Street & Pleasant Street	West Bridgewater	604814		CMAQ	\$ 409,696	\$ 102,424	State	\$ 512,120	Amend In
CMAQ Subtotal :						\$ 729,527	\$ 182,382		\$ 1,162,120	
								CMAQ Target =	\$ 911,909	
Amendment	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 2); Total cost is \$4,958,000. Design for 3 projects: Brockton - RT 123 @ Linwood; Easton - RT 138 at Union & RT 138 at Elm; and Easton - RT 138 at RT 106, or other projects to be determined if the before mentioned projects are deemed to be ineligible.	Brockton	604431	100	HSIP	\$ 364,763	\$ 91,191	State	\$ 455,954	Move to 1C and change funding category
					HSIP	\$ 364,763	\$ 91,191		\$ 455,954	Amend In
HSIP Subtotal :						\$ 364,763	\$ 91,191		\$ 455,954	
								HSIP Target =	\$ 455,954	
1A. Subtotal :						\$ 5,537,198	\$ 1,384,300		\$ 6,921,498	
								Total Target =	\$ 6,921,498	
1C. Federal Non-Target Projects										
Amendment	Center School - Prog 6	Abington			Stimulus	\$ 405,000			\$ 405,000	Amend in
Existing	Route 24 NHS Preservation, Micromilling, Resurfacing and Related Work	Avon & Stoughton	605238	100	NHS	\$ 3,123,200	\$ 780,800	State	\$ 3,904,000	
Amendment					Stimulus	\$ 4,025,000		State	\$ 4,025,000	Increase cost to 4,025,000 from \$3,904,000 and change funding category
Amendment	RT 18/28 - Bedford ST from BW Center to Middleboro TL Resurfacing and Related Work	Bridgewater	601104	100	Stimulus	\$ 2,800,870			\$ 2,800,870	Move in from Appendix and change funding category
	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 2); Total cost is \$4,958,000	Brockton	604431	100	S117	\$ 992,000	-		\$ 992,000	
Amendment	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements; Total cost is \$4,958,000	Brockton	604431	100	Stimulus	\$ 3,966,000			\$ 3,966,000	Move in from 2009 1A and 2010 1A and change funding category
1C. Subtotal :						\$ 14,907,070	\$ 780,800		\$ 15,687,870	
2009 Total :						\$ 20,444,268	\$ 2,165,100		\$ 22,609,368	

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**DRAFT FFY 2007-2010 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT - HIGHWAY AND BRIDGE**

FFY 2010 FEDERAL PROJECTS										
		Community	ID	Design Status	Fund Cat	Federal Programmed	Non-Federal Aid (NFA)	NFA Source	Total Cost	Amendment
1A. Federal Target Projects										
		Brockton	602606	0	STP	\$ 1,697,440	\$ 424,360	State	\$ 2,121,800	
Amendment	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 2); Total cost is \$4,958,000.	Brockton	604431	100	STP-AC	\$ 482,111	\$ 120,528	State	\$ 602,639	Move to FFY 2009 1C and change funding category
Existing	RT 27 - Pembroke ST Resurface/Reconstruction (AC 4); Total Cost is \$12,604,814.	Kingston	600413	100	STP-AC	\$ 3,058,614	\$ 764,653	State	\$ 3,823,267	
Amendment									\$ 3,429,179	Decrease cost from \$3,823,267 to \$3,429,179
STP Subtotal :						\$ 5,238,165	\$ 1,309,541		\$ 5,550,979	
STP Target =									\$ 5,055,455	
Amendment	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 2); Total cost is \$4,958,000. Project(s) to be determined	Brockton	604431	100	CMAQ	\$ 729,527	\$ 182,382	State	\$ 911,909	Move to FFY 2009 1C
					CMAQ	\$ 729,527	\$ 182,382	State	\$ 911,909	
CMAQ Subtotal :						\$ 729,527	\$ 182,382		\$ 911,909	
CMAQ Target =									\$ 911,909	
Amendment	RT 27, Pleasant, West and Westgate Drive Roadway Realignment and related improvements (AC 2); Total cost is \$4,958,000. Project(s) to be determined	Brockton	604431	100	HSIP	\$ 364,763	\$ 91,191	State	\$ 455,954	Move to FFY 2009 1C
					HSIP	\$ 364,763	\$ 91,191		\$ 455,954	
HSIP Subtotal :						\$ 364,763	\$ 91,191		\$ 455,954	
HSIP Target =									\$ 455,954	
1A. Subtotal :						\$ 5,967,692	\$ 1,491,923		\$ 6,918,842	
Total Target =									\$ 6,423,318	
1C. Federal Non-Target Projects										
	Route 24 NHS Preservation, Micromilling, Resurfacing and Related Work	Brockton		100	NHS	\$ 2,966,400	\$ 741,600	State	\$ 3,708,000	
1C. Subtotal :						\$ 2,966,400	\$ 741,600		\$ 3,708,000	
				2010 Total:		\$ 9,298,855	\$ 2,324,714		\$ 10,626,842	

STP Target is expressed in year of expenditure dollars using an annual inflation rate of 4%

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DRAFT FFY 2007-2010 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT - TRANSIT

FFY 2009 PROJECTS:			Funding	Federal	Total	Amendment	
Agency	Project	Description	Category	Amount	Amount		
BAT	Operating Assistance	Operating Assistance, Preventive Maintenance, ADA, and Planning	5307	\$2,293,657	\$13,604,240		
BAT	Capital Assistance	Capital Parts/ Engines, Support Equipment, Support Vehicle, ITC Improvements, Revenue Collection Equipment	5307	\$996,000	\$1,245,000		
Amendment	BAT	Capital Assistance	Preventative Maintenance	5307 - Stimulus	\$896,705	\$896,705	Amend In
Amendment	BAT	Capital Assistance	Hybrid Buses (3) Bus	5307 - Stimulus	\$1,950,000	\$1,950,000	Amend In
Amendment	BAT	Capital Assistance	Fixed Route Transit Coaches (2) Bus Replacement	5307 - Stimulus	\$900,000	\$900,000	Amend In
Amendment	BAT	Capital Assistance	Medium Duty Cutaway Bus	5307 - Stimulus	\$132,000	\$132,000	Amend In
Amendment	BAT	Capital Assistance	Paratransit AVL/ GPS	5307 - Stimulus	\$330,000	\$330,000	Amend In
Amendment	BAT	Capital Assistance	Intermodal Centre Signage & Repair	5307 - Stimulus	\$25,000	\$25,000	Amend In
Amendment	BAT	Capital Assistance	Capital Parts and Tools	5307 - Stimulus	\$75,000	\$75,000	Amend In
Amendment	BAT	Capital Assistance	Fixed Route Cameras	5307 - Stimulus	\$225,000	\$225,000	Amend In
Amendment	BAT	Capital Assistance	Support Equipment	5307 - Stimulus	\$90,000	\$90,000	Amend In
			Subtotal	\$7,913,362	\$19,472,945		
BAT	Capital Assistance	Fixed Route Bus Replacement and related parts (SAFETEA-LU)	5309	\$1,404,000	\$1,755,000		
			Subtotal	\$1,404,000	\$1,755,000		
BAT	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	3037	\$170,000	\$340,000		
UZA**	Operating Assistance	Job Access and reverse commute (JARC) (extension of existing service)	5316	\$1,568,794	\$3,137,588		
			Subtotal	\$1,738,794	\$3,477,588		
UZA**	Operating Assistance	New Freedom Capital and Operating Assistance	5317	\$1,346,415	\$2,692,830		
			Subtotal	\$1,346,415	\$2,692,830		
BAT	New passenger mini-buses	Purchase of 8 minibuses for BAT system preservation	MAP	\$0	\$500,000		
			Subtotal	\$0	\$500,000		
SSCAC	New passenger mini-buses	Purchase of 5 lift equipped minibuses	5310/ MAP	\$200,000	\$250,000		
			Subtotal	\$200,000	\$250,000		
BAT	*Capital Assistance	Carry over - bus support equipment, preventative maintenance, planning, bus replacements, miscellaneous support equipment, includes Flex Funds, CMAQ capital bus purchase, and operating assistance	5307	\$1,137,703	\$1,137,703		
UZA**	*Operating Assistance	Carryover - Job Access and reverse commute (JARC) (extension of existing service)	5316	\$2,317,660	\$2,317,660		
UZA**	*Operating Assistance	Carryover - New Freedom Capital and Operating Assistance	5317	\$2,053,020	\$2,053,020		
			Subtotal	\$5,508,383	\$5,508,383		
FFY 2009 TRANSIT PROJECT TOTAL				\$18,110,954	\$33,656,746		

*Carry over from previous TIP

**Urbanized area total. Funds distributed via competitive selection process.

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DRAFT FFY 2007-2010 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT - TRANSIT

FFY 2010 PROJECTS:			Funding	Federal	Total	Amendment	
Agency	Project	Description	Category	Amount	Amount	Amount	
BAT	Operating Assistance	Operating Assistance, Preventive Maintenance, ADA, and Planning	5307	\$2,385,403	\$14,148,410		
BAT	Capital Assistance	Capital Parts/ Engines, Support Equipment, Support Vehicle, ITC improvements, Camera System for Fixed Route Buses	5307	\$650,000	\$750,000		
		Subtotal		\$3,035,403	\$14,898,410		
Amendment	BAT	Capital Assistance	Fixed Route Bus Replacement (15), Hybrid Technology Buses (3), Fixed Route and related parts	5309/ CMAQ	\$6,080,000	\$7,600,000	Amend In
Amendment	BAT	Capital Assistance	Fueling System	5309	\$80,000	\$100,000	Amend In
Amendment	BAT	Capital Assistance	AVL/ MIS/ Cameras for DIAL-A-BAT	5309	\$1,600,000	\$2,000,000	Amend In
Amendment	BAT	Capital Assistance	Paratransit Routing/ Dispatch system with MDT/ AVL	5309	\$960,000	\$1,200,000	Amend In
Amendment	BAT	Capital Assistance	Commuter Coaches (3) P&B Replacement	5309	\$1,160,000	\$1,450,000	Amend In
		Subtotal		\$9,880,000	\$12,350,000		
	UZA**	Operating Assistance	Job Access and reverse commute (JARC)	5316	\$1,654,273	\$3,308,546	
		Subtotal		\$1,654,273	\$3,308,546		
	UZA**	Operating Assistance	New Freedom Capital and Operating Assistance	5317	\$1,423,353	\$2,846,706	
		Subtotal		\$1,423,353	\$2,846,706		
	SSCAC	New passenger mini-buses	Purchase of 5 lift equipped minibuses	5310/ MAP	\$200,000	\$250,000	
		Subtotal		\$200,000	\$250,000		
	BAT	Operating Assistance	South Shore Community Transit Implementation	5311	\$100,000	\$200,000	
		Subtotal		\$100,000	\$200,000		
	BAT	New passenger mini-buses	Purchase of 8 minibuses for BAT system preservation	MAP	\$0	\$500,000	
	OCPC Region	New passenger mini-bus	Purchase of lift equipped passenger mini-bus	MAP	\$0	\$200,000	
		Subtotal		\$0	\$700,000		
FFY 2010 TRANSIT PROJECT TOTAL					\$6,413,029	\$22,203,662	

**Urbanized area total. Funds distributed via competitive selection process.

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