

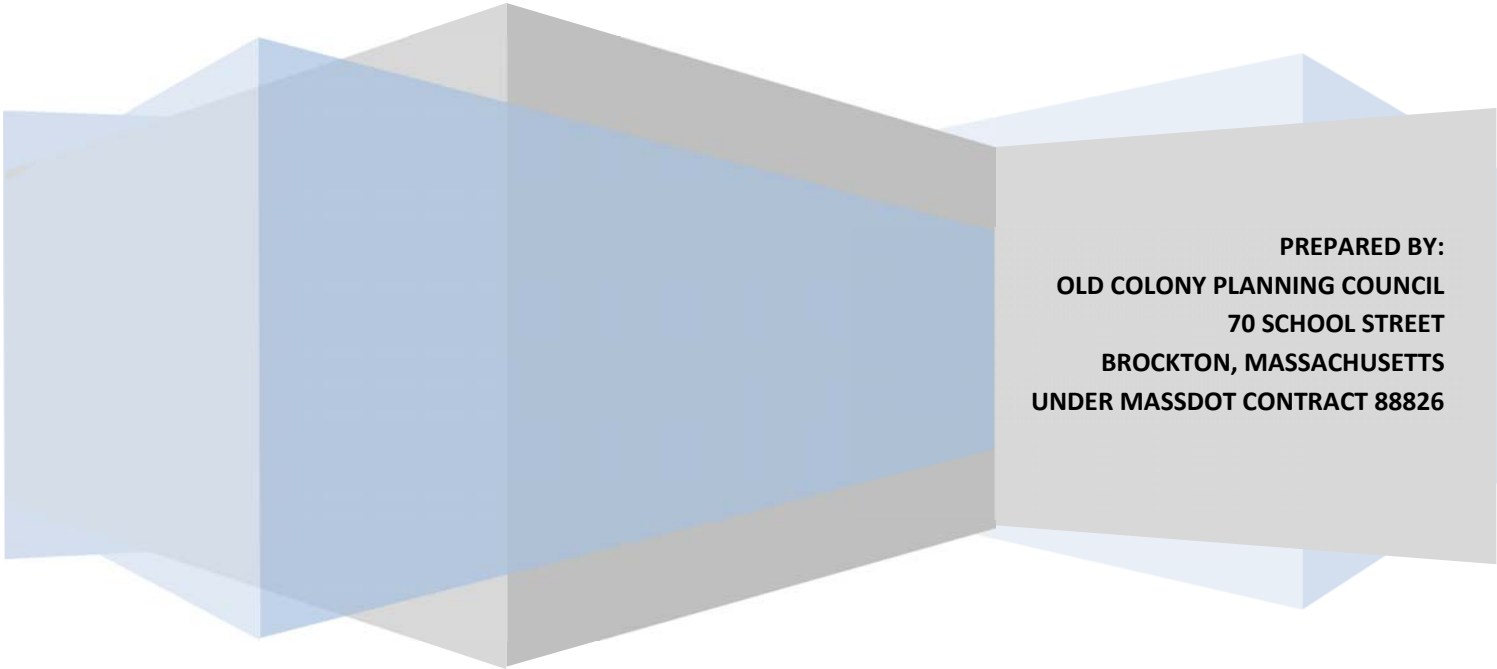
OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

# **FFY 2020-2024 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1**

- **RELEASED BY THE OLD COLONY MPO ON JANUARY 21, 2020 TO A 21-DAY PUBLIC REVIEW AND COMMENT PERIOD**

**PREPARED IN COOPERATION WITH:**

- **BROCKTON AREA TRANSIT AUTHORITY (BAT)**
- **FEDERAL HIGHWAY ADMINISTRATION (FHWA)**
- **FEDERAL TRANSIT ADMINISTRATION (FTA)**
- **MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)**
- **OLD COLONY PLANNING COUNCIL (OCPC)**



**PREPARED BY:  
OLD COLONY PLANNING COUNCIL  
70 SCHOOL STREET  
BROCKTON, MASSACHUSETTS  
UNDER MASSDOT CONTRACT 88826**

**FFY 2020-2024  
OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1**

The Old Colony Transportation Improvement Program (TIP) is a program of capital improvements and operating assistance for the transportation system in the Old Colony Region. The Old Colony TIP lists projects (highway, bridge, and transit) and operational assistance that receive federal funds, and may list some projects that do not receive federal funds.

The FFY 2020-2024 Old Colony TIP Amendment 1 adds eight (8) projects that were awarded as part of the 2020 Community Transit Grant Program.

1. BROCKTON AREA TRANSIT (BAT)
  - AMENDMENT: ADD PROJECT - BUY REPLACEMENT <30 FT BUS (6)
  - COST IS \$406,800 (\$325,440 FEDERAL; \$81,360 STATE)
  
2. BROCKTON AREA TRANSIT (BAT)
  - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE - AVON/STOUGHTON
  - COST IS \$52,000 (\$26,000 FEDERAL; \$26,000 LOCAL)
  
3. BROCKTON AREA TRANSIT (BAT)
  - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE TO CONTINUE TO PROVIDE SERVICE TO THE TOWN OF ROCKLAND
  - COST IS \$100,000 (\$50,000 FEDERAL; \$50,000 LOCAL)
  
4. OLD COLONY PLANNING COUNCIL (OCPC)
  - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE FOR VOLUNTEER TRANSPORTATION PROGRAM (VTP)
  - COST IS \$60,000 (\$30,000 FEDERAL; \$30,000 LOCAL)
  
5. SOUTH SHORE COMMUNITY ACTION COUNCIL (SSCAC)
  - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE TO SUPPORT SSCAC TRANSPORTATION PROGRAM
  - COST IS \$100,000 (\$50,000 FEDERAL; \$50,000 LOCAL)
  
6. SOUTH SHORE COMMUNITY ACTION COUNCIL (SSCAC)
  - AMENDMENT: ADD PROJECT - BUY REPLACEMENT VAN (7)
  - COST IS \$474,600 (\$379,680 FEDERAL; \$94,920 LOCAL)
  
7. TOWN OF PLYMPTON
  - AMENDMENT: ADD PROJECT - BUY VAN FOR SVC EXPANSION (1)
  - COST IS \$125,600 (\$100,480 STATE; \$25,120 LOCAL)
  
8. CARDINAL CUSHING CENTERS
  - AMENDMENT: ADD PROJECT - BUY REPLACEMENT BUS (4)
  - COST IS \$398,240 (\$318,592 STATE; \$79,648 LOCAL)

**Transportation Improvement Program (TIP)  
Project List (FY2020)**

TIP Released: April 16, 2019

TIP Endorsed: May 21, 2019

TIP Amendment 1 Released: January 21, 2020

TIP Amendment 1 Endorsed:

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0007876	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
5307	RTD0007877	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
5307	RTD0007900	Brockton Area Transit Authority	111203	BUY REPLACEMENT 30-FT BUS (3) BSU		\$360,000	\$90,000	\$0	\$0	\$450,000
5307	RTD0007901	Brockton Area Transit Authority	111700	(4) VEH OVERHAUL (UP TO 20% VEH MAINT) (2) Hybrid (2) Diesel Gillig Lowfloor		\$640,000	\$160,000	\$0	\$0	\$800,000
5307	RTD0007902	Brockton Area Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) Pavement Management		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0007903	Brockton Area Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0007904	Brockton Area Transit Authority	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0008034	Brockton Area Transit Authority	113206	ACQUIRE - PARATRANSIT BUS FARE COLL EQUIP		\$60,000	\$15,000	\$0	\$0	\$75,000
					Subtotal	\$1,360,000	\$340,000	\$0	\$0	\$1,700,000
<b>5309</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>										
5310	RTD0008313	Brockton Area Transit Authority	111204	BUY REPLACEMENT <30 FT BUS (6)		\$325,440	\$81,360	\$0	\$0	\$406,800
5310	RTD0008300	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Avon/Stoughton		\$26,000	\$0	\$0	\$26,000	\$52,000
5310	RTD0008314	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Rockland		\$50,000	\$0	\$0	\$50,000	\$100,000
5310	RTD0008286	Old Colony Planning Council	300901	UP TO 50% FEDERAL SHARE		\$30,000	\$0	\$0	\$30,000	\$60,000
5310	RTD0008304	South Shore Community Action Council, Inc.	300900	OPERATING ASSISTANCE		\$50,000	\$0	\$0	\$50,000	\$100,000
5310	RTD0008282	South Shore Community Action Council, Inc.	111215	BUY REPLACEMENT VAN (7)		\$379,680	\$0	\$0	\$94,920	\$474,600
					Subtotal	\$861,120	\$81,360	\$0	\$250,920	\$1,193,400
<b>5311</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5339</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5320</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>										
Other Non-Federal	RTD0008400	Town of Plympton	111215	BUY VAN FOR SVC EXPANSION (1)		\$0	\$100,480	\$0	\$25,120	\$125,600
Other Non-Federal	RTD0008321	Cardinal Cushing Centers	111203	BUY REPLACEMENT <30-FT BUS (4)		\$0	\$318,592	\$0	\$79,648	\$398,240
					Subtotal	\$0	\$419,072	\$0	\$104,768	\$523,840
					Total	\$2,221,120	\$840,432	\$0	\$355,688	\$3,417,240

Funds listed under the Carry Over column are included in the Federal Amount

**AMENDMENT: ADD PROJECT**